

Cost Matrix**Auditing and Reporting of External Accountability Set Performance Measures**

Preliminary Report of the External Accountability Set Compliance Audits

Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Plan Specific Reports at the County Level of Analysis	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5
Plan Specific Reports at the County and Subcontractor Plan Level of Analysis	\$	\$	\$	\$	\$

Final Report of the External Accountability Set Compliance Audit Results

Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Plan Specific Reports at the County Level of Analysis	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5
Plan Specific Reports at the County and Subcontractor Plan Level of Analysis	\$	\$	\$	\$	\$

Cost Matrix

Audit and Reporting of External Accountability Set Performance Measures

Aggregate Reports of the External Accountability Set Compliance Audit Results					
Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Aggregate HEDIS Reports	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5
Aggregate Department- Developed Performance Measures Reports	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5

Cost Matrix

Reports Defining Superior Performance

Reports Defining Superior Performance					
Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Interim Report of Defining Superior Performance	\$ To Attachment 11-1. 1	Not Required	Not Required	Not Required	Not Required
Final Report of Defining Superior Performance	\$ To Attachment 11-1. 1	Not Required	Not Required	Not Required	Not Required

Cost Matrix

Quality Improvement Projects (QIPs) Reports

Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Report of QIP Evaluation Criteria	\$ To Attachment 11-1. 1	Not Required	Not Required	Not Required	Not Required
Quarterly Status Report of QIP	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5
Report of Baseline Measurement for the Statewide Collaborative QIP	\$ To Attachment 11-1. 1	Not Required	\$ To Attachment 11-1. 3	Not Required	\$ To Attachment 11-1. 5
Status Report of the Statewide Collaborative QIP	Not Required	\$ To Attachment 11-1. 2	Not Required	\$ To Attachment 11-1. 4	Not Required
Report on the Remeasurement of Statewide Collaborative QIP	Not Required	\$ To Attachment 11-1. 2	Not Required	\$ To Attachment 11-1. 4	Not Required

Cost Matrix
Evaluation Reports

Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Plan-Specific Evaluation Reports	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5
Medi-Cal Managed Care Evaluation Report	\$ To Attachment 11-1. 1	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5

Cost Matrix

Reports of Consumer Satisfaction Survey

Plan-Specific Reports of Consumer Satisfaction Survey Results					
Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Plan Specific Reports Using CAHPS 2.0 H English and Spanish	\$	Not Required	\$	Not Required	\$
Plan Specific Reports Using CAHPS Revised 2.0 H English & Spanish	\$	Not Required	\$	Not Required	\$
Plan Specific Reports Using CAHPS 2.0 H Five (5) Languages	Not Required	Not Required	\$	Not Required	\$
Plan Specific Reports Using CAHPS Revised 2.0 H Five (5) Languages	Not Required	Not Required	\$	Not Required	\$

Cost Matrix

Reports of Consumer Satisfaction Survey

Summary Report of Consumer Satisfaction Survey Results					
Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Summary Report Using CAHPS 2.0 H English and Spanish	\$	Not Required	\$	Not Required	\$
Summary Report Using CAHPS Revised 2.0 H English & Spanish	\$	Not Required	\$	Not Required	\$
Summary Report Using CAHPS 2.0 H Five (5) Languages	Not Required	Not Required	\$	Not Required	\$
Summary Report Using CAHPS Revised 2.0 H Five (5) Languages	Not Required	Not Required	\$	Not Required	\$

Cost Matrix**Annual Quality Improvement Conference**

Annual Quality Improvement Conference					
Deliverable	Contract Year 1 Ending 09/30/2003	Contract Year 2 Ending 9/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 09/30/2006	Extension Year 2 Ending 09/30/2007
Annual Quality Improvement Conference	Not Required	\$ To Attachment 11-1. 2	\$ To Attachment 11-1. 3	\$ To Attachment 11-1. 4	\$ To Attachment 11-1. 5

Cost Matrix
Hourly Rate for Consultative Services

YEAR	Contract Year 1 Ending 9/30/2003	Contract Year 2 Ending 09/30/2004	Contract Year 3 Ending 09/30/2005	Extension Year 1 Ending 09/30/2006	Extension Year 2 Ending 09/30/2007
Specialist					
Physician Consultant	\$	\$	\$	\$	\$
Epidemiologist	\$	\$	\$	\$	\$
Nurse Consultant	\$	\$	\$	\$	\$
Information Technology Analyst	\$	\$	\$	\$	\$
Business Analyst	\$	\$	\$	\$	\$
Biostatistician	\$	\$	\$	\$	\$
Actuary	\$	\$	\$	\$	\$